



## 2006-2007 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$276,103	\$179,291	\$79,779	\$17,225
County	\$31,242	\$0	\$0	\$0
State	\$1,055,409	\$0	\$287,328	\$0
Federal	\$75,824	\$0	\$44,094	\$0
<b>Total</b>	<b>\$1,438,578</b>	<b>\$179,291</b>	<b>\$411,200</b>	<b>\$17,225</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$97,115	\$92,123
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$79,255	\$71,367

### Ending Fund Balance

General	\$302,844
Capital Outlay	\$132,805
Special Education	\$40,757
Pension	\$995

### State Aid

General Aid	\$994,675
Special Education	\$129,999
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$157,329
<b>Total State Aid</b>	<b>\$1,282,003</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$764,234	\$74,756	\$264,295	\$17,200
PK Instruction	\$0	\$0	\$9,623	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$73,595	\$4,667	\$101,015	\$0
Administration Services	\$120,164	\$950	\$3,973	\$0
Transportation Services	\$97,197	\$63,765	\$0	\$0
Other Support Services	\$231,571	\$34,292	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$62,170	\$1,848	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,348,931</b>	<b>\$180,277</b>	<b>\$378,905</b>	<b>\$17,200</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.68
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$41,393,107
Owner Occupied	\$12,542,076
Non-Ag Z	\$415,336
Other Non-Ag/Utilities	\$2,599,130
<b>Total</b>	<b>\$56,949,649</b>

### Student Data

Fall 2006 PK-12 Enrollment	233
Fall 2006 K-12 Fall Enrollment	231
Open Enrolled Students Rec'd	74
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	230.70
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	25.1%
% Special Needs Students	21.5%
Students Transported	136
Student to Staff Ratio	13.7
District Attendance Rate	97.2%
Number of Graduates	19

### Enrollment

	ADA	ADM
K-8	151.403	155.110
9-12	72.617	75.266
<b>Total</b>	<b>224.020</b>	<b>230.376</b>

### Cost per ADM

General Fund Only	\$5,803
Educational Funds*	\$7,229

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,714
IDEA Part B	\$37,879
<b>Total</b>	<b>\$39,593</b>

### Special Education Placement Categories

Regular Classroom	28
Resource Room	17
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>50</b>

### American College Test (ACT)

English	21.4
Math	22.1
Reading	23.8
Science	20.8
Composite Score	22.1
Number Tested	17

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	30
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>50</b>

### Teaching Staff Data

Average Teacher Salary	\$30,382
Experience Adjusted Salary	\$31,610
Avg Years of Experience	12.2
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.